

**Cooperating Associations Program  
2003 Statistical Summary**

**General Information**

<b>Year</b>	<b>Number of Associations</b>	<b>Number of Members</b>	<b>Number on Mailing List</b>	<b>Gross Income (In Millions)</b>	<b>Net Income (In Millions)</b>	<b>Net Worth (In Millions)</b>
2003	80	24,417	39,449	\$13.72	\$10.31	\$16.13
2002	80	24,580	37,100	\$14.15	\$10.08	\$15.28

**Gross Income Profiles**

<b>Gross Income Per Year</b>	<b>2003</b>	<b>2002</b>	<b>2001</b>	<b>2000</b>	<b>1999</b>
Less than \$25,000	37%	40%	35%	40%	40%
Between \$25,000 and \$100,000	28%	25%	32%	26%	25%
Greater than \$100,000	35%	35%	33%	34%	35%

<b>Fiscal Category</b>	<b>"Median"</b> (Approximate number where half of the associations are above and half are below)	<b>"Average"</b> (Grand total divided by all associations)
Gross Income	\$57,110	\$143,212
Net Income	\$34,300	\$133,932
Program Service Expense	\$25,429	\$116,668
Management Expense	\$4,195	\$18,300
Net Worth (end of year)	\$57,167	\$209,600

**The Largest Associations**

<b>Association Name</b>	<b>Gross Revenue (all sources)</b>	<b>Net Revenue (Gross minus costs)</b>
California State Railroad Museum Foundation *	\$3,119,943	\$2,314,743
Friends of Santa Cruz State Parks *	\$1,466,972	\$1,365,765
Southwest Wetlands Interpretive Association *	\$1,044,604	\$1,044,604
Anza Borrego Foundation *	\$837,756	\$807,984
Friends of Hearst Castle *	\$653,744	\$562,902
Sierra State Parks Foundation *	\$541,118	\$294,956
Mountain Parks Foundation *	\$505,554	\$396,938
Sacramento Historic Sites Association	\$352,439	\$247,718
Central Coast Natural History Association *	\$332,924	\$218,132
Malibu Lagoon State Beach Interpretive Association	\$301,087	\$282,069
Calaveras Big Trees Association	\$251,754	\$151,352
Angel Island Interpretive Association *	\$247,912	\$208,997
Mendocino Area Parks Association *	\$221,473	\$102,857
Gold Discovery Park Association *	\$213,903	\$102,959
North Coast Redwoods Interpretive Association *	\$208,701	\$67,586
Humboldt Redwoods Interpretive Association *	\$204,955	\$106,813
Stewards of the Coast and Redwoods *	\$172,376	\$130,168
San Mateo Coast Natural History Association	\$169,030	\$63,219
Big Sur Natural History Association	\$157,229	\$130,794
Fort Ross Interpretive Association *	\$152,913	\$92,098
Sonoma State Park Association	\$145,851	\$68,212
Point Lobos Natural History Association	\$144,984	\$114,352
Empire Mine Park Association	\$138,748	\$76,060
Prelado de los Tesoros	\$130,208	\$76,664

\*indicates executive directors or other paid staff